

Area SEND Update Appendix Pack

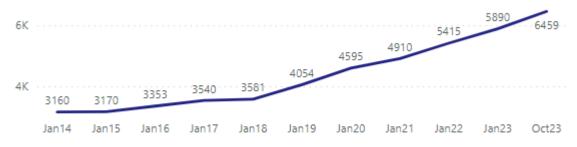
Cabinet – 4 January 2024



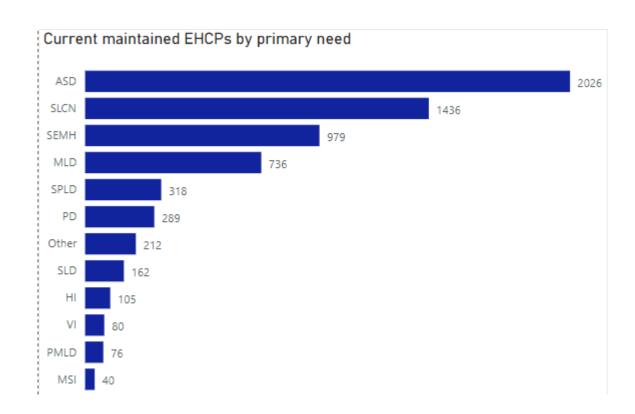


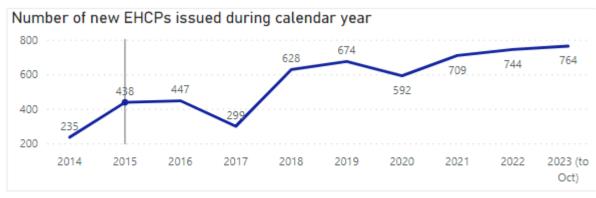
Published data on EHCPs maintained by Buckinghamshire

Number of EHCPs maintained



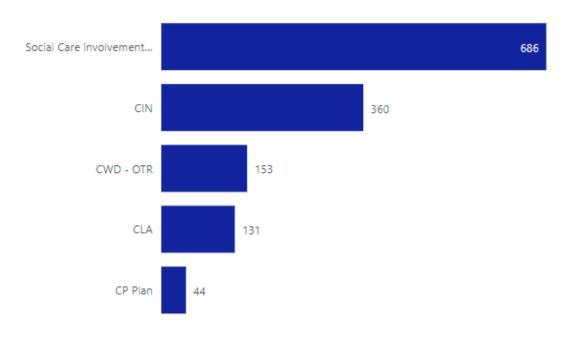
trend data includes statements as well as EHCPs





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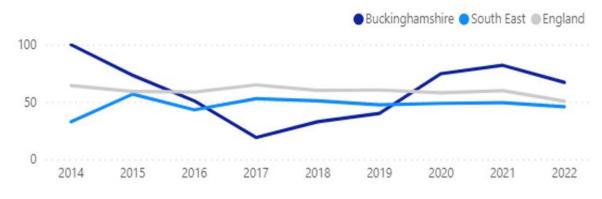
Current maintained EHCPs by social care status





Published data on EHCPs timeliness

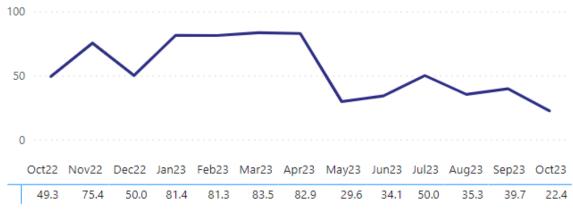
% of EHCPs issued within 20 weeks (excluding exceptions)



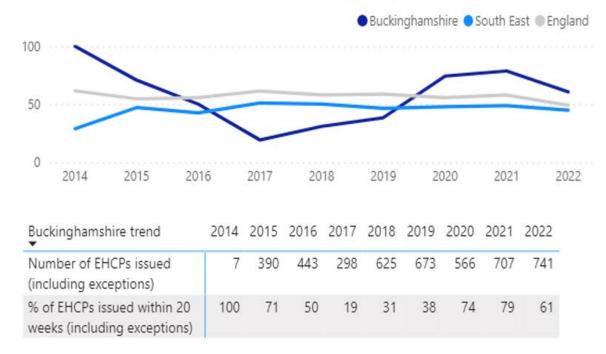
Buckinghamshire trend	2014	2015	2016	2017	2018	2019	2020	2021	2022
Number of EHCPs issued (excluding exceptions)	7	330	434	285	572	645	562	678	653
% of EHCPs issued within 20 weeks (excluding exceptions)	100	73	51	19	33	40	75	82	67

Buckinghamshire tracking data on EHCPs timeliness

% of final plans issued within 20 weeks (excluding exceptions)



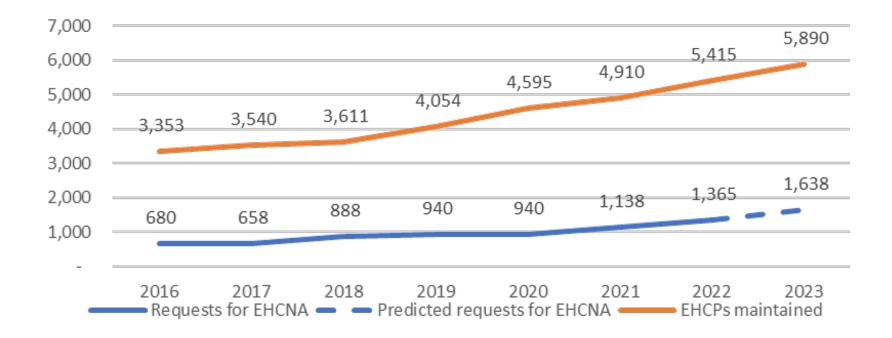
% of EHCPs issued within 20 weeks (including exceptions)



Published data on EHC Needs Assessment Requests

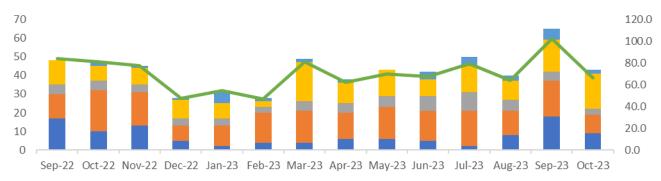
	2016	2017	2018	2019	2020	2021	2022	% change 2016-2022
Buckinghamshire	680	658	888	940	940	1,138	1,365	101%
South East	9,628	12,304	12,860	14,265	13,869	16,867	19,060	98%
England	55,235	64,555	72,423	82,329	75,951	93,302	114,457	107%

Buckinghamshire tracking data on EHC Needs Assessment Requests



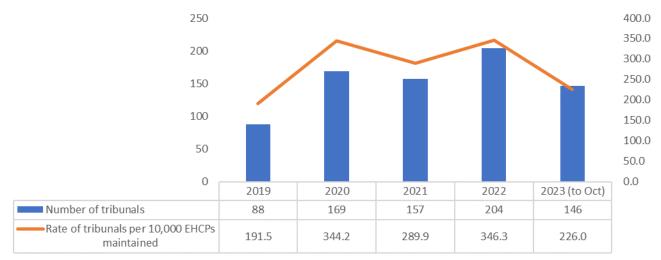
Complaints and Tribunal information

Number and rate of resolution cases



	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23
Stage 2	0	2	1	1	7	2	2	2	0	4	5	3	6	2
Stage 1	13	8	9	10	8	3	21	11	14	9	14	10	17	19
MP Enquiry	5	5	4	4	4	3	5	5	6	8	10	6	5	3
Local Resolution	13	22	18	8	11	16	17	14	17	16	19	13	19	10
General Enquiry	17	10	13	5	2	4	4	6	6	5	2	8	18	9
rate of resolution cases per 10,000 EHCPs maintained	84.2	81.2	77.3	47.7	54.5	47.2	81.3	62.2	69.7	67.3	79.6	63.8	102.2	66.6

Number and rate of tribunals



Integrated Care Board investment

£4.6m was invested from the ICB in April 2023 to support additional specialist/clinical capacity across the pathways. Recruitment against this investment has commenced but the impact has not yet been realised

Area	2023/24	2024/25	Activity	Expected impact
Community Paediatrics	£780,000 - £1,321,000	£1,260,841	Recruitment to priority posts. Capacity to review patient pathways to identify MDT needed	97% increase in new appointments, 86% increase in follow up appointments
Neurodevelopmental (ND) Diagnosis and ADHD Clinic Offer (5- 19 Years)	£1,143,000	£2,299,793	Recruitment to SPA and clinical roles	Management and meeting of demand for ND assessment. Improved timeliness of ADHD clinics
Integrated Therapies Service	£1,039,366	£1,039,366	Recruitment of additional therapists, continuation of OWL centre delivery, additional capacity in new commissioned service and training for staff in universal settings so they are better able to support children with therapy needs	Stabilisation of current and future service, and wider workforce better equipped and utilised to support therapy needs
Non recurrent funding to support Early Intervention	£1,698,268 - £1,157,268	£60,634	A range of activities to pilot new ways of working and deliver early intervention	Increased early intervention provision. Improved understanding of what works to inform needs-based model development

SEND Inspection evaluation criteria

- 1. Children and young people's needs are identified accurately and assessed
- 2. Children, young people and families participate in decisions about plans and support
- 3. Children and young people receive the right help at the right time
- 4. Children and young people are well prepared for their next steps, and achieve strong outcomes
- 5. Children and young people are valued, visible and included in their communities
- 6. Leaders are ambitious for children and young people with SEND
- 7. Leaders have an accurate, shared understanding of the needs of children and young people in their local area
- 8. Leaders commission services and provision to meet the needs and aspirations of children and young people, including commissioning of alternative provision
- 9. Leaders evaluate services and make improvements
- 10. Leaders create an environment in which effective practice and multi-agency working can flourish

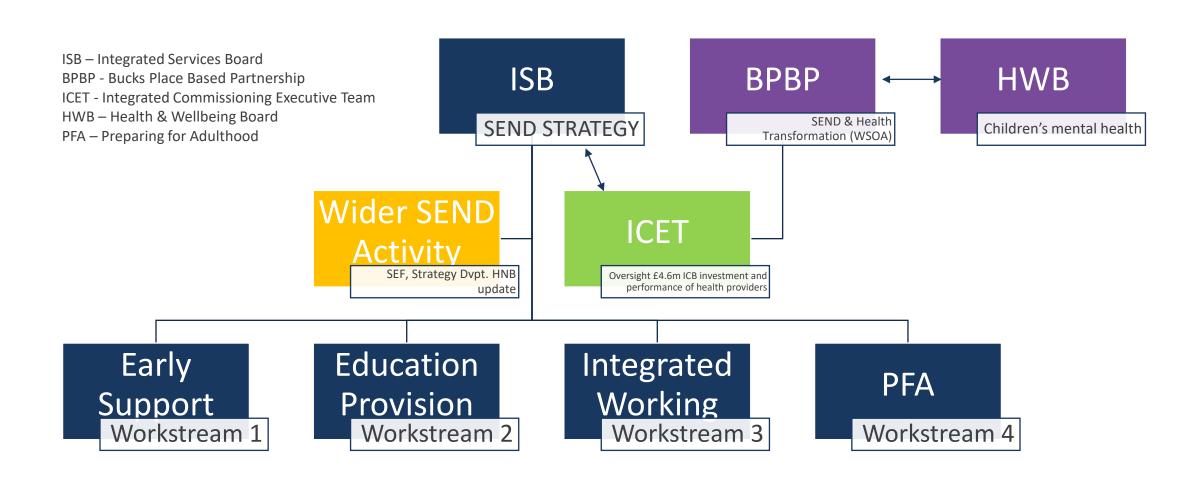
SEND Inspection judgements

Inspection Outcome	Further inspection
GRADE 1	Full inspection usually within 5 years
The local area partnership's SEND arrangements typically lead to positive experiences and outcomes for	
children and young people with SEND. The local area partnership is taking action where improvements are needed.	
GRADE 2	Full inspection usually within 3 years
The local area partnership's arrangements lead to inconsistent experiences and outcomes for children and young people with SEND. The local area partnership must work jointly to make improvements.	
GRADE 3	Submission of Priority Action Plan
There are widespread and/or systemic failings leading to significant concerns about the experiences and outcomes of children and young people with SEND, which the local area partnership must address urgently.	Monitoring inspection usually within 18 months of the full inspection.

Area SEND Inspection Outcomes 2023

LA	Visit Date	Publication Date	Outcome	Link to report
Hartlepool	13/03/2023	16/05/2023	1	Report
Telford and Wrekin	20/03/2023	03/07/2023	1	Report
Brighton	27/03/2023	31/05/2023	1	Report
Greenwich	11/05/2023	11/07/2023	1	Report
Rutland	15/05/2023	03/08/2023	1	Report
Middlesborough	09/10/2023	08/12/2023	1	Report
Richmond	02/10/2023	04/12/2023	1	<u>Report</u>
Warrington	06/02/2023	05/05/2023	2	<u>Report</u>
Cornwall	06/02/2023	05/05/2023	2	<u>Report</u>
Enfield	20/03/2023	02/08/2023	2	<u>Report</u>
Gateshead	22/05/2023	24/07/2023	2	Report
Southend	23/05/2023	28/06/2023	2	Report
Sandwell	03/07/2023	12/09/2023	2	Report
Surrey	25/09/2023	24/11/2023	2	Report
Nottinghamshire	30/01/2023	16/05/2023	3	Report
Plymouth	26/06/2023	22/08/2023	3	Report
Oxfordshire	13/07/2023	15/09/2023	3	Report
Hertfordshire	10/07/2023	14/07/2023	3	Report

Proposed SEND Partnership Governance



SEND Assurance, Buckinghamshire - Aims

Our assurance process for Buckinghamshire will oversee the delivery of the Written Statement of Action priorities in relation to three priorities –

- Integrated Therapies,
- Neurodevelopmental Pathway improvements,
- Community Paediatrics.



Oversight will include:

- Financial oversight of £4.6m investment by ICB ensuring best use of resources to deliver the aims of the SEND programme
- Performance oversight of key outcomes ensuring providers are supported to deliver improvements in access (waiting times) and the experience of children and young people (to be determined by assurance framework)

Alongside delivering this assurance function, the team will be contributing to the wider SEND Improvement programme via:

- Support to the wider transformation programme;
- Input to the National inspection/oversight/reporting progress;
- Supporting and embedding integrated and partnership approaches locally;
- Drawing on ICB support to explore and develop at scale and best practice interventions on SEND if appropriate.

Integrated Care Board Structure

